## **Public Safety**

**Emergency Communications/E-911 EMS Performance Management/Systemwide Training** 

Seminole County www.seminolecountyfl.gov/dps/e911/

## **Mission**

To provide funding for education and equipment related to state-of-the-art fire fighting, emergency medical services and leadership/management for the agencies participating in the Seminole County Fire Chief's Executive Group, Training Group.

## **Business Strategy**

The Systemwide Training Group facilitates the development and training of the fire/rescue services in Seminole County. Specialized programs are developed or selected by the Training Group and submitted for approval by the Seminole County Fire Chief's Executive Group. The programs may be selected to address training isses identified through the quality improvement process or to introduce new advances in the fields of fire fighting or emergency medicine. This process allows smaller departments to participate in programs that may be cost prohibitive and for all agencies to continuously improve the quality of fire/rescue services provided to the citizens of Seminole County.

## **Objectives**

Provide specialized education programs designed to enhance the skills and knowledge of fire/rescue personnel; with a focus on integrating cutting edge technology and emerging advances in emergency medicine.

Provide annual leadership and management seminars/training for company officers.

Research and develop multi-media education programs in-house.

Division:	PUBLIC SAF	EIY		Semii	nole County
	<b>EMERGENC</b>	Y COMMUNIC	CATIONS/E-9	11	FY 2004/05
Section:	EMS PERFO	RMANCE MA	NAGEMENT	/SYSTEMW	IDE TRAIN.
	2002/03 Actual	2003/04 Adopted	2004/05 Tentative Approved	2004/05 Adopted	Change between Tentative Approved &
	Expenditures	Budget	Budget	Budget	Adopted Budget
EXPENDITURES: Personal Services	_	-	-	-	-
Operating Services Capital Outlay Debt Service	14,871	35,971 3,500	37,155 3,500	- -	-37,155 -3,500
Grants and Aid	_	-	-	-	_
Subtotal Operating	14,871	39,471	40,655	-	-40,655
Capital Improvements	-	_	-	-	-
TOTAL EXPENDITURES FUNDING SOURCE(S)	14,871	39,471	40,655	-	-40,655
General Fund	14,871	39,471	40,655	-	-40,655
TOTAL FUNDING SOURCE(S)	14,871	39,471	40,655	-	-40,655
Full Time Positions	-1	-	-	-	-
Part-Time Positions  New Programs and Highlights		-		-	-
number of participating emplo municipalities, Orlando-Sanfo Division.  These funds are not County to tracked outside of the General	ord Airport Fire Dept funds and as a resu	t. and the Seminol	e County EMS/Fir	e/Rescue	
Requested Changes					
Requested Changes					
Requested Changes					
Requested Changes					
Capital Improvements Total Project Cost Total Operating Impact	2004-05	2005-06	2006-07	2007-08	2008-09